



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	351.07
EO facilities, maintenance & cleaning expense	380.56
EO administration & stationery expense	160.11
ICT & telecommunications expense	911.53
Postage expense	22,078.27
Advertising, printing & communication expense	23,230.13
Professional development expense	429.00
Other expenses	-
Travel & Accomodation	-
Total	47,540.67