



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,556.49
EO administration & stationery expense	2,542.33
ICT & telecommunications expense	695.60
Postage expense	9,666.58
Advertising, printing & communication expense	3,218.53
Professional development expense	9.00
Other expenses	12.11
Travel & Accomodation	-
Total	17,700.64