



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	9,250.86
EO facilities, maintenance & cleaning expense	555.50
EO administration & stationery expense	2,671.90
ICT & telecommunications expense	213.16
Postage expense	18,950.28
Advertising, printing & communication expense	8,426.01
Professional development expense	1,875.00
Other expenses	13.65
Travel & Accomodation	-
Total	41,956.36