



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,209.50
EO administration & stationery expense	2,877.48
ICT & telecommunications expense	29.03
Postage expense	416.38
Advertising, printing & communication expense	19,848.75
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	24,581.14