



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	8,353.51
EO facilities, maintenance & cleaning expense	464.93
EO administration & stationery expense	2,118.00
ICT & telecommunications expense	1,109.95
Postage expense	4,680.08
Advertising, printing & communication expense	18,725.11
Professional development expense	-
Other expenses	31.24
Travel & Accomodation	-
Total	35,482.82