



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	8,415.61
EO facilities, maintenance & cleaning expense	1,331.25
EO administration & stationery expense	2,917.10
ICT & telecommunications expense	2,165.21
Postage expense	10,180.55
Advertising, printing & communication expense	3,774.51
Professional development expense	1,875.00
Other expenses	5.95
Travel & Accomodation	-
Total	30,665.18