



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,561.41
EO administration & stationery expense	4,710.53
ICT & telecommunications expense	209.96
Postage expense	1,526.73
Advertising, printing & communication expense	4,283.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,291.71