



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	14,543.97
EO facilities, maintenance & cleaning expense	817.65
EO administration & stationery expense	232.46
ICT & telecommunications expense	533.54
Postage expense	800.16
Advertising, printing & communication expense	7,944.65
Professional development expense	435.12
Other expenses	563.64
Travel & Accomodation	-
Total	25,871.19