



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|----------------------|
| Cost Centre/Member: | Taylor J - Bayswater |
| For the quarter ending in: | June |
| Financial Year: | 19/20 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 1,729.62 |
| EO facilities, maintenance & cleaning expense | 221.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 195.37 |
| Postage expense | 9,822.12 |
| Advertising, printing & communication expense | 7,017.54 |
| Professional development expense | - |
| Other expenses | 5.96 |
| Travel & Accomodation | - |
| Total | 18,991.61 |