



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,325.42
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	-
ICT & telecommunications expense	295.84
Postage expense	5,345.76
Advertising, printing & communication expense	8,189.82
Professional development expense	-
Other expenses	300.00
Travel & Accomodation	-
<b>Total</b>	<b>15,677.84</b>