



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,091.18
EO facilities, maintenance & cleaning expense	1,364.28
EO administration & stationery expense	2,738.29
ICT & telecommunications expense	5,136.81
Postage expense	7,686.82
Advertising, printing & communication expense	16,766.72
Professional development expense	15.50
Other expenses	454.36
Travel & Accomodation	-
<b>Total</b>	<b>35,253.96</b>