



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,056.50
EO facilities, maintenance & cleaning expense	1,871.64
EO administration & stationery expense	4,381.84
ICT & telecommunications expense	179.41
Postage expense	-
Advertising, printing & communication expense	17,387.94
Professional development expense	9.00
Other expenses	-
Travel & Accomodation	-
Total	26,886.33