



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,291.11
EO facilities, maintenance & cleaning expense	422.96
EO administration & stationery expense	3,662.75
ICT & telecommunications expense	1,361.85
Postage expense	10,034.80
Advertising, printing & communication expense	22,746.81
Professional development expense	1,800.00
Other expenses	13.75
Travel & Accomodation	-
Total	42,334.03