



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,319.92
EO administration & stationery expense	5,362.27
ICT & telecommunications expense	1,778.27
Postage expense	6,667.87
Advertising, printing & communication expense	11,281.74
Professional development expense	-
Other expenses	4,223.65
Travel & Accomodation	-
<b>Total</b>	<b>31,633.72</b>