



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,036.35
EO facilities, maintenance & cleaning expense	381.68
EO administration & stationery expense	1,193.75
ICT & telecommunications expense	3,191.80
Postage expense	37,708.40
Advertising, printing & communication expense	15,382.59
Professional development expense	3,400.00
Other expenses	9.99
Travel & Accomodation	-
Total	63,304.56