



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,842.42
EO facilities, maintenance & cleaning expense	1,256.70
EO administration & stationery expense	2,499.83
ICT & telecommunications expense	607.85
Postage expense	13,257.20
Advertising, printing & communication expense	10,689.35
Professional development expense	1,330.82
Other expenses	56.65
Travel & Accomodation	-
Total	31,540.82