



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	19,391.25
EO facilities, maintenance & cleaning expense	2,639.80
EO administration & stationery expense	2,114.67
ICT & telecommunications expense	445.27
Postage expense	11,624.15
Advertising, printing & communication expense	13,694.94
Professional development expense	189.00
Other expenses	54.55
Travel & Accomodation	-
Total	50,153.63