



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	7,813.22
EO facilities, maintenance & cleaning expense	1,341.71
EO administration & stationery expense	15,655.83
ICT & telecommunications expense	2,573.09
Postage expense	13,090.01
Advertising, printing & communication expense	14,036.65
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	54,801.42