



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,621.70
EO administration & stationery expense	2,536.24
ICT & telecommunications expense	5,523.95
Postage expense	1,183.52
Advertising, printing & communication expense	12,285.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,150.47