



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	299.44
EO facilities, maintenance & cleaning expense	935.60
EO administration & stationery expense	2,250.44
ICT & telecommunications expense	1,416.80
Postage expense	6,486.38
Advertising, printing & communication expense	18,298.34
Professional development expense	469.00
Other expenses	-
Travel & Accomodation	-
Total	30,156.00