



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	14,373.08
EO facilities, maintenance & cleaning expense	841.00
EO administration & stationery expense	113.53
ICT & telecommunications expense	1,943.52
Postage expense	4,381.92
Advertising, printing & communication expense	9,224.38
Professional development expense	3,955.73
Other expenses	397.97
Travel & Accomodation	-
Total	35,231.13