



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	18,627.18
EO facilities, maintenance & cleaning expense	521.00
EO administration & stationery expense	2,799.82
ICT & telecommunications expense	400.37
Postage expense	369.16
Advertising, printing & communication expense	2,596.83
Professional development expense	8,859.00
Other expenses	1,500.00
Travel & Accomodation	-
<b>Total</b>	<b>35,673.36</b>