



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,753.74
EO facilities, maintenance & cleaning expense	4,536.72
EO administration & stationery expense	4,089.56
ICT & telecommunications expense	819.71
Postage expense	5,863.66
Advertising, printing & communication expense	16,595.75
Professional development expense	-
Other expenses	113.64
Travel & Accomodation	-
Total	35,772.78