



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: June
Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	4,562.07
EO facilities, maintenance & cleaning expense	301.00
EO administration & stationery expense	4,994.58
ICT & telecommunications expense	1,365.40
Postage expense	1,409.92
Advertising, printing & communication expense	7,487.98
Professional development expense	-
Other expenses	10.00
Travel & Accomodation	-
Total	20,130.95