



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mikakos - Northern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	5,920.90
ICT & telecommunications expense	1,246.18
Postage expense	17,949.43
Advertising, printing & communication expense	13,139.05
Professional development expense	-
Other expenses	5.13
Travel & Accomodation	-
Total	38,481.69