



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crugnale - Bass**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,745.99
EO facilities, maintenance & cleaning expense	1,941.02
EO administration & stationery expense	1,707.93
ICT & telecommunications expense	2,581.79
Postage expense	3,272.89
Advertising, printing & communication expense	4,997.08
Professional development expense	-
Other expenses	452.74
Travel & Accomodation	-
<b>Total</b>	<b>18,699.44</b>