



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-9,815.94
EO facilities, maintenance & cleaning expense	901.92
EO administration & stationery expense	3,281.52
ICT & telecommunications expense	2,399.16
Postage expense	380.73
Advertising, printing & communication expense	7,003.89
Professional development expense	-
Other expenses	493.01
Travel & Accomodation	-
Total	4,644.29