



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	9,088.88
EO facilities, maintenance & cleaning expense	692.64
EO administration & stationery expense	1,747.54
ICT & telecommunications expense	1,355.48
Postage expense	15,666.27
Advertising, printing & communication expense	18,792.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,343.06