



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,580.67
EO facilities, maintenance & cleaning expense	936.10
EO administration & stationery expense	116.33
ICT & telecommunications expense	1,470.59
Postage expense	5,151.31
Advertising, printing & communication expense	10,014.59
Professional development expense	8,715.00
Other expenses	53.10
Travel & Accomodation	-
Total	28,037.69