



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 1,272.88 |
| EO facilities, maintenance & cleaning expense | 475.00 |
| EO administration & stationery expense | 1,675.00 |
| ICT & telecommunications expense | 149.88 |
| Postage expense | 49.00 |
| Advertising, printing & communication expense | 1,762.46 |
| Professional development expense | - |
| Other expenses | -1,647.48 |
| Travel & Accomodation | - |
| Total | 3,736.74 |