



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	648.69
EO facilities, maintenance & cleaning expense	1,856.73
EO administration & stationery expense	487.72
ICT & telecommunications expense	32.72
Postage expense	6,387.40
Advertising, printing & communication expense	11,737.89
Professional development expense	-
Other expenses	624.54
Travel & Accomodation	-
<b>Total</b>	<b>21,775.69</b>