



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,136.50
EO administration & stationery expense	300.59
ICT & telecommunications expense	2,023.82
Postage expense	12,735.60
Advertising, printing & communication expense	2,581.29
Professional development expense	972.00
Other expenses	81.46
Travel & Accomodation	-
<b>Total</b>	<b>19,831.26</b>