



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,102.32
EO facilities, maintenance & cleaning expense	925.58
EO administration & stationery expense	660.88
ICT & telecommunications expense	1,486.44
Postage expense	3,280.44
Advertising, printing & communication expense	8,226.93
Professional development expense	-270.00
Other expenses	6.22
Travel & Accomodation	-
Total	19,418.81