



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,768.75
EO facilities, maintenance & cleaning expense	1,176.98
EO administration & stationery expense	1,243.27
ICT & telecommunications expense	2,110.82
Postage expense	10,347.38
Advertising, printing & communication expense	5,671.37
Professional development expense	-
Other expenses	103.67
Travel & Accomodation	-
<b>Total</b>	<b>22,422.24</b>