



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,273.07
EO facilities, maintenance & cleaning expense	232.80
EO administration & stationery expense	117.99
ICT & telecommunications expense	2,078.92
Postage expense	6,549.81
Advertising, printing & communication expense	5,217.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,469.74