



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	9,390.38
EO facilities, maintenance & cleaning expense	725.04
EO administration & stationery expense	1,858.69
ICT & telecommunications expense	3,090.59
Postage expense	5,658.34
Advertising, printing & communication expense	5,638.21
Professional development expense	-
Other expenses	44.27
Travel & Accomodation	-
Total	26,405.52