



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	10,434.88
EO facilities, maintenance & cleaning expense	1,255.00
EO administration & stationery expense	801.29
ICT & telecommunications expense	1,503.29
Postage expense	-
Advertising, printing & communication expense	4,363.24
Professional development expense	3,450.00
Other expenses	15.43
Travel & Accomodation	-
Total	21,823.13