



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,287.02
EO facilities, maintenance & cleaning expense	204.20
EO administration & stationery expense	567.28
ICT & telecommunications expense	881.14
Postage expense	8,000.41
Advertising, printing & communication expense	6,992.49
Professional development expense	700.00
Other expenses	-
Travel & Accomodation	-
Total	21,632.54