



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,174.42
EO facilities, maintenance & cleaning expense	1,359.98
EO administration & stationery expense	63.60
ICT & telecommunications expense	1,767.10
Postage expense	378.06
Advertising, printing & communication expense	7,754.19
Professional development expense	480.00
Other expenses	-
Travel & Accomodation	-
Total	14,977.35