



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,789.16
EO facilities, maintenance & cleaning expense	1,165.00
EO administration & stationery expense	790.74
ICT & telecommunications expense	3,330.46
Postage expense	-
Advertising, printing & communication expense	2,859.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,935.07</b>