



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,179.31
EO facilities, maintenance & cleaning expense	1,248.28
EO administration & stationery expense	2,336.71
ICT & telecommunications expense	916.96
Postage expense	759.52
Advertising, printing & communication expense	11,801.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,242.39