



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hall - Footscray**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,271.26
EO facilities, maintenance & cleaning expense	1,760.00
EO administration & stationery expense	134.07
ICT & telecommunications expense	1,997.44
Postage expense	597.26
Advertising, printing & communication expense	9,306.97
Professional development expense	90.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,157.00</b>