



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	357.92
EO facilities, maintenance & cleaning expense	833.69
EO administration & stationery expense	484.41
ICT & telecommunications expense	468.65
Postage expense	10,367.60
Advertising, printing & communication expense	17,703.41
Professional development expense	-
Other expenses	146.82
Travel & Accomodation	-
Total	30,362.50