



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	1,013.11
ICT & telecommunications expense	1,997.52
Postage expense	11,376.57
Advertising, printing & communication expense	3,790.68
Professional development expense	-
Other expenses	443.71
Travel & Accomodation	-
Total	18,861.59