



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	9,572.35
EO facilities, maintenance & cleaning expense	1,834.63
EO administration & stationery expense	853.27
ICT & telecommunications expense	971.31
Postage expense	6,036.23
Advertising, printing & communication expense	5,235.49
Professional development expense	-
Other expenses	238.35
Travel & Accomodation	-
Total	24,741.63