



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Stitt - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,284.47
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	819.28
ICT & telecommunications expense	1,470.34
Postage expense	90.63
Advertising, printing & communication expense	347.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,011.83</b>