



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	260.07
EO facilities, maintenance & cleaning expense	621.42
EO administration & stationery expense	433.71
ICT & telecommunications expense	922.40
Postage expense	8,536.16
Advertising, printing & communication expense	23,574.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,348.18