



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	483.03
EO facilities, maintenance & cleaning expense	792.80
EO administration & stationery expense	278.86
ICT & telecommunications expense	2,334.54
Postage expense	5,459.33
Advertising, printing & communication expense	4,580.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,929.08