



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,033.98
EO facilities, maintenance & cleaning expense	615.70
EO administration & stationery expense	184.51
ICT & telecommunications expense	453.72
Postage expense	8,320.57
Advertising, printing & communication expense	6,428.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,037.34</b>