



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	800.09
EO facilities, maintenance & cleaning expense	1,043.13
EO administration & stationery expense	3,080.38
ICT & telecommunications expense	21.52
Postage expense	4,733.99
Advertising, printing & communication expense	7,432.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,111.12</b>